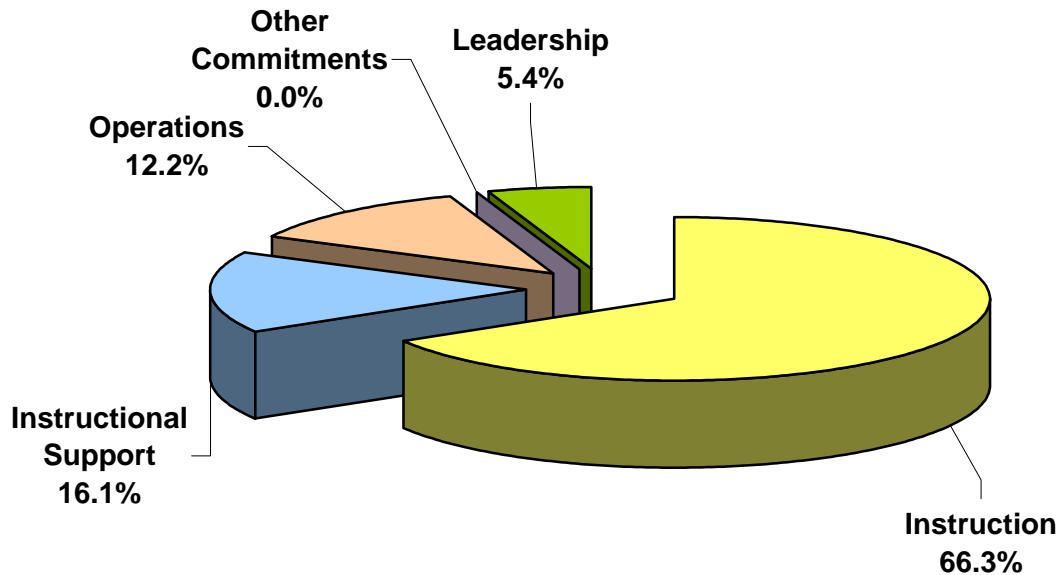
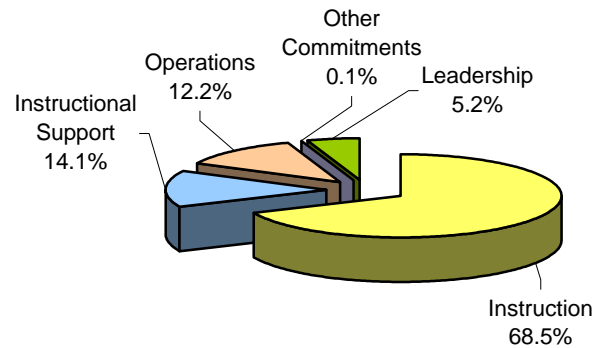


# Tiverton School District

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



High School Enrollment (ADM): 629	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,392,832	\$5,394	66.3%
Instructional Support	\$822,760	\$1,308	16.1%
Operations	\$625,734	\$995	12.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$274,801	\$437	5.4%
Total High Schools	\$5,116,127	\$8,134	100.0%
Total District & %-High Schools-To-District	\$16,885,538	\$7,905	30.3%